

THATCamp Bay Area Profit and Loss Statement

October 19, 2010

	Budget	Actual
INCOME		
Presenting Sponsors	2,000.00	2,000.00
Supporting Sponsors	1,200.00	1,200.00
Individual Donations	1,875.00	1,300.00
	<u>5,075.00</u>	<u>4,500.00</u>
EXPENSE		
Credit Card Processing	0.00	133.21
Domain name registration	27.00	15.17
Venue Cleaning	275.00	320.00
Catering	2,200.00	1,678.89
Sat night	500.00	219.45
Nametags	50.00	45.87
Tshirts	1,200.00	1,200.08
Event Insurance	0.00	297.67
Supplies/misc expenses	250.00	67.62
	<u>4,502.00</u>	<u>3,977.96</u>
NET TOTAL	<u>573.00</u>	<u>522.04</u>